



## 2004-2005 Profile of Chamberlain School District 07-1

301 E Kellam, Chamberlain, SD 57325-0119

Home County: Brule  
Area in Square Miles: 930  
2004 K-12 Fall Enrollment: 892

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,628,684	\$140,059	\$932,370	\$0
PK Instruction	\$0	\$0	\$81,863	\$0
Adult Instruction	\$21	\$0	\$0	\$0
Student/Staff Services	\$565,343	\$71,502	\$105,999	\$0
Administration Services	\$372,137	\$0	\$43,371	\$0
Transportation Services	\$224,106	\$68,575	\$20,173	\$0
Other Support Services	\$682,484	\$68,962	\$0	\$0
Community Services	\$30,870	\$0	\$0	\$0
Non-Programmed	\$10,843	\$0	\$0	\$0
Debt Service	\$0	\$321,665	\$0	\$0
Co-Curricular	\$240,079	\$15,869	\$0	\$0
<b>Total Expenditures</b>	<b>\$5,754,567</b>	<b>\$686,632</b>	<b>\$1,183,776</b>	<b>\$0</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,796,812	\$778,817	\$355,486	\$0
County	\$112,746	\$0	\$0	\$0
State	\$2,456,590	\$0	\$599,744	\$0
Federal	\$1,283,946	\$0	\$284,310	\$0
<b>Total</b>	<b>\$5,650,094</b>	<b>\$778,817</b>	<b>\$1,239,540</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$311,037	\$306,038
Capital Projects	\$3,385	\$1,763,860
Other Special Revenue	\$429,762	\$0
Enterprise Funds	\$321,431	\$310,098

### Cost per ADM

General Fund Only	\$6,506
Educational Funds*	\$7,449

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$9,207
IDEA Part B	\$180,176
<b>Total</b>	<b>\$189,383</b>

### 2004 Taxable Valuations

Agricultural	\$141,353,510
Owner Occupied	\$55,395,884
Non-Ag Z	\$1,528,177
Other Non-Ag/Utilities	\$48,853,377
<b>Total</b>	<b>\$247,130,948</b>

### State Aid

General Aid	\$2,311,007
Special Education	\$426,070
Extraordinary Cost Fund - SE	\$173,674
<b>Total State Aid</b>	<b>\$2,910,751</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.22
Pension Fund	\$0.30

### ADM Data

ADM of Tuitioned Out Paid	5.212
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	174.191
General State Aid Adj. ADM	884.975

### Teaching Staff Data

Average Teacher Salary	\$31,426
Experience Adjusted Salary	\$30,597
Avg Years of Experience	17.5
% with Advanced Degrees	10.4%
Certified Instructional Staff	74.0
Classroom Staff	1.0

### Ending Fund Balance

General	\$1,142,657
Capital Outlay	\$2,393,205
Special Education	\$11,339
Pension	\$0

**Special Education  
Placement Categories**

**December 2004 Federal Child Count**

**Student Data**

PK-12 Enrollment	931
Open Enrolled Students Rec'd	0
District Dropout Rate	0.9%
% Eligible for Free/Red. Lunch	37.8%
% Special Needs Students	16.1%
Students Transported	303
Student to Staff Ratio	12.4
District Attendance Rate	95.3%
Number of Graduates	55

**Enrollment**

	ADA	ADM
K-8	576.781	604.569
9-12	261.383	275.224
<b>Total</b>	<b>838.164</b>	<b>879.793</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	72
Self-Contained Classroom	6
24 Hour Program	6
Early Childhood Setting	24
Early Childhood SE Setting	1
PT Early Child and SE	19
Resource Room	19
Day Program	2
Home/Hospital Program	1
<b>Total</b>	<b>150</b>

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	11
Hearing Impaired	0
Learning Disabled	42
Multiple Disabilities	19
Orthopedic Impairment	2
Visually Impaired	0
Deaf	2
Speech/Language	37
Other Health Impaired	5
Autism	1
Traumatic Brain Injury	0
Developmental Delay	28
<b>Total</b>	<b>150</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	74		72	59	75		71	37	78		72		75	
Science	61		72	58	73		69	37	64		65		67	
Social Science	65		65	59	74		60	34	60		67		66	
Language Arts	62		47	43	63		60	30	62		56		57	
Reading	64		62	50	62		52	16	61		54		72	
Complete Battery	64		64	53	70		63	29	67		63		68	
Number Tested	50	8	71	12	56	3	61	10	53	7	57	6	62	0

**American College Test (ACT)**

English	20.1
Math	21.3
Reading	22.3
Science	20.7
Composite Score	21.2
Number Tested	49

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	61	2	69%		17%		58%		46%		59%		50%	
Grade 9	101	6	76%		74%		74%		81%		79%		78%	

*No assessment data are reported when less than ten students were tested.*